



Combined Delivery Report

Project: **00117878 - Appui vision sectorielle jeune**

Country: **Tunisia - Tunis**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: 00114930 - Appui vision jeunesse	0.00	308,444.08		0.00 308,444.08
Fund: 30000 - Programme Cost Sharing	0.00	308,444.08		0.00 308,444.08
61305 Salaries - IP Staff	0.00	23,209.98		0.00 23,209.98
61310 Post Adjustment - IP Staff	0.00	7,802.46		0.00 7,802.46
62305 Dependency Allowances-IP Staff	0.00	2,592.99		0.00 2,592.99
62310 Contrib to Jt Staff Pens Fd-IP	0.00	8,215.13		0.00 8,215.13
62315 Contrib. to medical, social in	0.00	584.59		0.00 584.59
62340 Annual Leave Expense - IP	0.00	2,194.58		0.00 2,194.58
63330 Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,000.00		0.00 3,000.00
63335 Home Leave Trvl & Allow-IP Stf	0.00	630.00		0.00 630.00
63350 Reimb of Income Tax-IP Staff	0.00	852.83		0.00 852.83
63520 Personal Security Measures	0.00	1,867.81		0.00 1,867.81
63530 Contribution to EOS Benefits	0.00	1,085.45		0.00 1,085.45
63535 Contribution to Security	0.00	1,240.50		0.00 1,240.50
63540 Contribution to Training	0.00	108.54		0.00 108.54
63545 Contribution to ICT	0.00	465.18		0.00 465.18
63550 Contributions to MAIP	0.00	15.48		0.00 15.48
63555 Contribution to UN JFA	0.00	868.35		0.00 868.35
63560 Contributions to Appendix D	0.00	77.52		0.00 77.52
64310 Separations - IP Staff	0.00	387.63		0.00 387.63
65115 Contributions to ASHI Reserve	0.00	3,085.73		0.00 3,085.73
65135 Payroll Mgt Cost Recovery ATLA	0.00	225.33		0.00 225.33
71305 Local Consult.-Sht Term-Tech	0.00	50,585.30		0.00 50,585.30
71350 Internship stipend	0.00	1,403.48		0.00 1,403.48
71360 Local Consult-Security	0.00	1,278.16		0.00 1,278.16
71405 Service Contracts-Individuals	0.00	2,527.91		0.00 2,527.91
71410 MAIP Premium SC	0.00	1.13		0.00 1.13
71415 Contribution to Security SC	0.00	90.36		0.00 90.36
71505 UN Volunteers-Stipend & Allow	0.00	39,602.20		0.00 39,602.20
71520 UNV_Volunteer_Learning	0.00	1,985.00		0.00 1,985.00
71535 UNV-Medical Insurance	0.00	5,159.34		0.00 5,159.34
71540 UNV-Global Charges	0.00	1,876.02		0.00 1,876.02
71541 UNVs-Contribution to security	0.00	1,218.47		0.00 1,218.47
71545 UNV-Home Leave Travel & Allowa	0.00	350.00		0.00 350.00
71550 UNV RSA / Exit Allowance	0.00	3,288.79		0.00 3,288.79
71591 UNV_Cost_Recovery_Deployment	0.00	2,050.00		0.00 2,050.00
71592 UNV_COST_RECOVERY_RECURRING	0.00	6,763.07		0.00 6,763.07
71610 Travel Tickets-Local	0.00	670.64		0.00 670.64
71615 Daily Subsistence Allow-Intl	0.00	164.12		0.00 164.12
71620 Daily Subsistence Allow-Local	0.00	6,953.77		0.00 6,953.77
71635 Travel - Other	0.00	8,733.02		0.00 8,733.02
72311 Fuel, petroleum and other oils	0.00	1,101.18		0.00 1,101.18
72402 Building Maintenance	0.00	189.61		0.00 189.61
72430 Postage and Pouch	0.00	14.02		0.00 14.02
72440 Connectivity Charges	0.00	407.93		0.00 407.93
72505 Stationery & other Office Supp	0.00	80.74		0.00 80.74
72615 Micro Capital Grants-Other	0.00	1,881.71		0.00 1,881.71
72815 Inform Technology Supplies	0.00	217.89		0.00 217.89
72966 Licenses and other	0.00	3,300.34		0.00 3,300.34
73105 Rent	0.00	5,316.91		0.00 5,316.91
73120 Utilities	0.00	1,026.28		0.00 1,026.28

73125	Common Services-Premises	0.00	18,569.37	0.00	18,569.37
73410	Maint, Oper of Transport Equip	0.00	613.35	0.00	613.35
74220	Translation Costs	0.00	1,325.45	0.00	1,325.45
74910	Gain/Loss Disposal Fixed Asset	0.00	-5,315.45	0.00	-5,315.45
75105	Facilities & Admin - Implement	0.00	22,945.56	0.00	22,945.56
75705	Learning costs	0.00	45,595.24	0.00	45,595.24
75707	Learning - subsistence allowan	0.00	8,839.43	0.00	8,839.43
75710	Participation of counterparts	0.00	5,000.00	0.00	5,000.00
76110	Foreign Exch Translation Loss	0.00	74.69	0.00	74.69
76125	Realized Loss	0.00	96.31	0.00	96.31
76135	Realized Gain	0.00	-1,492.35	0.00	-1,492.35
77660	Dep Exp Owned -Vehicle	0.00	5,445.01	0.00	5,445.01

Project Total: 0.00 308,444.08 0.00 308,444.08

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00114930 - Appui vision jeunesse		0.00 308,444.08			0.00 308,444.08
Activity: -		0.00	139.93		0.00 139.93
Fund: 30000 - Programme Cost Sharing		0.00	139.93		0.00 139.93
74910	Gain/Loss Disposal Fixed Asset	0.00	-5,315.45		0.00 -5,315.45
75105	Facilities & Admin - Implement	0.00	10.37		0.00 10.37
77660	Dep Exp Owned -Vehicle	0.00	5,445.01		0.00 5,445.01
Activity: ACTIVITY 03 - Initiatives de promotion de cr		0.00	108,971.92		0.00 108,971.92
Fund: 30000 - Programme Cost Sharing		0.00	108,971.92		0.00 108,971.92
63520	Personal Security Measures	0.00	1,867.81		0.00 1,867.81
71305	Local Consult.-Sht Term-Tech	0.00	3,939.82		0.00 3,939.82
71350	Internship stipend	0.00	1,403.48		0.00 1,403.48
71360	Local Consult-Security	0.00	157.60		0.00 157.60
71405	Service Contracts-Individuals	0.00	2,527.91		0.00 2,527.91
71410	MAIP Premium SC	0.00	1.13		0.00 1.13
71415	Contribution to Security SC	0.00	90.36		0.00 90.36
71505	UN Volunteers-Stipend & Allow	0.00	31,503.28		0.00 31,503.28
71520	UNV_Volunteer_Learning	0.00	660.00		0.00 660.00
71535	UNV-Medical Insurance	0.00	4,557.42		0.00 4,557.42
71540	UNV-Global Charges	0.00	1,462.92		0.00 1,462.92
71541	UNVs-Contribution to security	0.00	968.47		0.00 968.47
71545	UNV-Home Leave Travel & Allowa	0.00	250.00		0.00 250.00
71550	UNV RSA / Exit Allowance	0.00	2,526.29		0.00 2,526.29
71592	UNV_COST_RECOVERY_RECURRING	0.00	5,303.52		0.00 5,303.52
71620	Daily Subsistence Allow-Local	0.00	-122.68		0.00 -122.68
72311	Fuel, petroleum and other oils	0.00	211.29		0.00 211.29
72402	Building Maintenance	0.00	189.61		0.00 189.61
72430	Postage and Pouch	0.00	14.02		0.00 14.02
72440	Connectivity Charges	0.00	407.93		0.00 407.93
72505	Stationery & other Office Supp	0.00	80.74		0.00 80.74
72615	Micro Capital Grants-Other	0.00	1,881.71		0.00 1,881.71
72815	Inform Technology Supplies	0.00	217.89		0.00 217.89
72966	Licenses and other	0.00	3,300.34		0.00 3,300.34
73105	Rent	0.00	5,316.91		0.00 5,316.91
73120	Utilities	0.00	1,026.28		0.00 1,026.28
73125	Common Services-Premises	0.00	16,507.56		0.00 16,507.56
73410	Maint, Oper of Transport Equip	0.00	613.35		0.00 613.35
75105	Facilities & Admin - Implement	0.00	8,116.71		0.00 8,116.71
75705	Learning costs	0.00	14,125.86		0.00 14,125.86
75707	Learning - subsistence allowan	0.00	468.12		0.00 468.12
76125	Realized Loss	0.00	36.67		0.00 36.67
76135	Realized Gain	0.00	-640.40		0.00 -640.40
Activity: ACTIVITY 04 - Système de veille décentralisé		0.00	4,702.34		0.00 4,702.34
Fund: 30000 - Programme Cost Sharing		0.00	4,702.34		0.00 4,702.34
71305	Local Consult.-Sht Term-Tech	0.00	3,788.92		0.00 3,788.92
71360	Local Consult-Security	0.00	108.88		0.00 108.88

75105	Facilities & Admin - Implement	0.00	344.92	0.00	344.92
75705	Learning costs	0.00	413.78	0.00	413.78
76125	Realized Loss	0.00	56.73	0.00	56.73
76135	Realized Gain	0.00	-10.89	0.00	-10.89
Activity: ACTIVITY 05 - Mécanismes pilotes volontariat		0.00	13,097.35	0.00	13,097.35
Fund: 30000 - Programme Cost Sharing		0.00	13,097.35	0.00	13,097.35
71635	Travel - Other	0.00	94.00	0.00	94.00
72311	Fuel, petroleum and other oils	0.00	889.89	0.00	889.89
73125	Common Services-Premises	0.00	2,061.81	0.00	2,061.81
75105	Facilities & Admin - Implement	0.00	970.31	0.00	970.31
75705	Learning costs	0.00	3,330.61	0.00	3,330.61
75707	Learning - subsistence allowan	0.00	752.64	0.00	752.64
75710	Participation of counterparts	0.00	5,000.00	0.00	5,000.00
76125	Realized Loss	0.00	2.90	0.00	2.90
76135	Realized Gain	0.00	-4.81	0.00	-4.81
Activity: ACTIVITY 1 - vision multisectorielle jeunes		0.00	114,426.78	0.00	114,426.78
Fund: 30000 - Programme Cost Sharing		0.00	114,426.78	0.00	114,426.78
61305	Salaries - IP Staff	0.00	23,209.98	0.00	23,209.98
61310	Post Adjustment - IP Staff	0.00	7,802.46	0.00	7,802.46
62305	Dependency Allowances-IP Staff	0.00	2,592.99	0.00	2,592.99
62310	Contrib to Jt Staff Pens Fd-IP	0.00	8,215.13	0.00	8,215.13
62315	Contrib. to medical, social in	0.00	584.59	0.00	584.59
62340	Annual Leave Expense - IP	0.00	2,194.58	0.00	2,194.58
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,000.00	0.00	3,000.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	630.00	0.00	630.00
63350	Reimb of Income Tax-IP Staff	0.00	852.83	0.00	852.83
63530	Contribution to EOS Benefits	0.00	1,085.45	0.00	1,085.45
63535	Contribution to Security	0.00	1,240.50	0.00	1,240.50
63540	Contribution to Training	0.00	108.54	0.00	108.54
63545	Contribution to ICT	0.00	465.18	0.00	465.18
63550	Contributions to MAIP	0.00	15.48	0.00	15.48
63555	Contribution to UN JFA	0.00	868.35	0.00	868.35
63560	Contributions to Appendix D	0.00	77.52	0.00	77.52
64310	Separations - IP Staff	0.00	387.63	0.00	387.63
65115	Contributions to ASHI Reserve	0.00	3,085.73	0.00	3,085.73
65135	Payroll Mgt Cost Recovery ATLA	0.00	225.33	0.00	225.33
71305	Local Consult.-Sht Term-Tech	0.00	18,950.26	0.00	18,950.26
71360	Local Consult-Security	0.00	595.97	0.00	595.97
75105	Facilities & Admin - Implement	0.00	8,535.36	0.00	8,535.36
75705	Learning costs	0.00	25,354.06	0.00	25,354.06
75707	Learning - subsistence allowan	0.00	5,149.40	0.00	5,149.40
76125	Realized Loss	0.00	0.01	0.00	0.01
76135	Realized Gain	0.00	-800.55	0.00	-800.55
Activity: ACTIVITY02 - Maisons de jeunes attractives		0.00	67,105.76	0.00	67,105.76
Fund: 30000 - Programme Cost Sharing		0.00	67,105.76	0.00	67,105.76
71305	Local Consult.-Sht Term-Tech	0.00	23,906.30	0.00	23,906.30
71360	Local Consult-Security	0.00	415.71	0.00	415.71
71505	UN Volunteers-Stipend & Allow	0.00	8,098.92	0.00	8,098.92
71520	UNV Volunteer Learning	0.00	1,325.00	0.00	1,325.00
71535	UNV-Medical Insurance	0.00	601.92	0.00	601.92
71540	UNV-Global Charges	0.00	413.10	0.00	413.10
71541	UNVs-Contribution to security	0.00	250.00	0.00	250.00
71545	UNV-Home Leave Travel & Allowa	0.00	100.00	0.00	100.00
71550	UNV RSA / Exit Allowance	0.00	762.50	0.00	762.50
71591	UNV_Cost_Recovery_Deployment	0.00	2,050.00	0.00	2,050.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	1,459.55	0.00	1,459.55
71610	Travel Tickets-Local	0.00	670.64	0.00	670.64
71615	Daily Subsistence Allow-Intl	0.00	164.12	0.00	164.12
71620	Daily Subsistence Allow-Local	0.00	7,076.45	0.00	7,076.45
71635	Travel - Other	0.00	8,639.02	0.00	8,639.02
74220	Translation Costs	0.00	1,325.45	0.00	1,325.45
75105	Facilities & Admin - Implement	0.00	4,967.89	0.00	4,967.89
75705	Learning costs	0.00	2,370.93	0.00	2,370.93
75707	Learning - subsistence allowan	0.00	2,469.27	0.00	2,469.27
76110	Foreign Exch Translation Loss	0.00	74.69	0.00	74.69
76135	Realized Gain	0.00	-35.70	0.00	-35.70

Project Total:

0.00 308,444.08

0.00 308,444.08

Funds Utilization

Output: 00114930 - Appui vision jeunesse Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	26,327.80
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	48,009.57

Signed on behalf of Implementing Partner:

Eugena Song
eugena.song@undp.org
UNDP

Date: Feb 11, 2022